

ADAMAWA STATE BUREAU OF PUBLIC PROCUREMENT.

PROCUREMENT PLAN FOR GOODS.

| Procurement Entity (Name of the Organization) | | Ministry of Finance & Budget. Yola | | | | | | | | | | | | | |
|---|--|------------------------------------|---------|------------------|--------------------|---------------------------|--|---------------------|----------------------------|-------------------------------------|--|-------------------|------------------------|-------------------------|------------|
| Financial Year (Budget Appropriation) | | 2023 | | | | | | | | | | | | | |
| BASIC DATA | | | | | | | BIDDING PERIOD | | | | CONTRACT FINALIZATION AND IMPLEMENTATION | | | | |
| S/N | Description | Package No. | Lot No. | Estimated Amount | Procurement Method | Pre or post qualification | Preparation & Submission of Bid document | Bid Invitation Date | Bid Closing & Opening Date | Submission of Bid Evaluation Report | Contract Sum | No Objection Date | Date Of Contract Award | In-House Plan Vs Actual | Final Cost |
| | | | | | | | 4 – 6 weeks | 1 week | 4 weeks | 1 - 3 weeks | | 1-2 weeks | 1 weeks | | |
| 1. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 6/01/2023 | 20/01/2023 & 20/01/2023 | 20/01/2023 | Nil | Nil | Nil | Nil | Nil |
| 2. | Bulk Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N120,000,000.00 | NCB. | Post Qualification. | 2 weeks | 01/02/2023 | 15/02/2023 & 15/02/2023 | 15/02/2023 | Nil | Nil | Nil | Nil | Nil |
| 3. | Procurement of 4No. Brand New Toyota Camry 2022 Model. | Nil | Nil | N140,000,000.00 | NBC. | Post Qualification. | 2 weeks | 02/02/2023 | 16/02/2023 & 16/02/2023 | 16/02/2023 | Nil | Nil | Nil | Nil | Nil |
| 4. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 07/02/2023 | 21/02/2023 & 21/02/2023 | 21/02/2023 | Nil | Nil | Nil | Nil | Nil |

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| 5. | Procurement of 12no. Toyota Corolla 1.8 2022 and 1No. of Toyota Prado Jeep Full Option V4 2022 Model. | Nil | Nil | N366,859,500.00 | NBC. | Post Qualification. | 2 weeks | 14/02/2023 | 28/02/2023 & 28/02/2023 | 28/02/2023 | Nil | Nil | Nil | Nil | Nil |
| 6. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 07/03/2023 | 21/03/2023 & 21/03/2023 | 21/03/2023 | Nil | Nil | Nil | Nil | Nil |
| 7. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 06/04/2023 | 20/04/2023 & 20/04/2023 | 20/04/2023 | Nil | Nil | Nil | Nil | Nil |
| 8. | Procurement of Office Furniture and Equipment. | Nil | Nil | N90,000,000.00 | NCB. | Post Qualification. | 2 weeks | 14/04/2023 | 28/04/2023 & 28/04/2023 | 28/04/2023 | Nil | Nil | Nil | Nil | Nil |
| 9. | Bulk Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N48,000,000.00 | NCB. | Post Qualification. | 2 weeks | 01/05/2023 | 15/05/2023 & 15/05/2023 | 15/05/2023 | Nil | Nil | Nil | Nil | Nil |
| 10. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 05/05/2023 | 19/05/2023 & 19/05/2023 | 19/05/2023 | Nil | Nil | Nil | Nil | Nil |
| 11. | Bulk Procurement of Assorted Stationery/Computer Printer/Copier Machine | Nil | Nil | N48,000,000.00 | NCB. | Post Qualification. | 2 weeks | 01/06/2023 | 15/06/2023 & 15/06/2023 | 15/06/2023 | Nil | Nil | Nil | Nil | Nil |

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| | Accessories and other Working Materials. | | | | | | | | | | | | | | |
| 12. | Procurement of 1No. Brand New Toyota Hilux 4X4, 2022 Model, 1No. Brand New Prado Jeep Full Option V4 2022 Model and 1No. Brand New Land Cruiser V8 2022 Model. | Nil | Nil | N258,322,462.5 | NCB. | Post Qualification. | 2 weeks | 02/06/2023 | 16/06/2023 & 16/06/2023 | 16/06/2023 | Nil | Nil | Nil | Nil | Nil |
| 13. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 06/06/2023 | 20/06/2023 & 20/06/2023 | 20/06/2023 | Nil | Nil | Nil | Nil | Nil |
| 14. | Procurement of 25No. Toyota Brand New Prado Jeep Full Option V4 2022 Model for Members House of Assembly. | Nil | Nil | N1,705,987,500.00 | NCB. | Post Qualification. | 2 weeks | 03/07/2023 | 17/07/2023 & 17/07/2023 | 17/06/2022 | Nil | Nil | Nil | Nil | Nil |
| 15. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 6/07/2023 | 20/07/2023 & 20/07/2023 | 20/07/2023 | Nil | Nil | Nil | Nil | Nil |
| 16. | Bulk Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N72,167,000.00 | NCB. | Post Qualification. | 2 weeks | 01/08/2023 | 15/08/2023 & 15/08/2023 | 15/08/2023 | Nil | Nil | Nil | Nil | Nil |
| 17. | Procurement of 1no. Toyota Land Cruiser and 1No. of Toyota Prado Jeep | Nil | Nil | N221,740,462.5 | NCB. | Post Qualification. | 2 weeks | 04/10/2023 | 18/08/2023 & 18/08/2023 | 18/08/2023 | Nil | Nil | Nil | Nil | Nil |

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| | Full Option V4 2022 Model. | | | | | | | | | | | | | | |
| 18. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 07/08/2023 | 21/08/2023 & 21/08/2023 | 21/08/2023 | Nil | Nil | Nil | Nil | Nil |
| 19. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 6/09/2023 | 20/09/2023 & 20/09/2023 | 20/09/2023 | Nil | Nil | Nil | Nil | Nil |
| 20. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 6/10/2023 | 20/10/2023 & 20/10/2023 | 20/10/2023 | Nil | Nil | Nil | Nil | Nil |
| 21. | Procurement of 3no. Brand New Toyota Hilux 2.7, 4x4, DC, MD, 2022 Model. | Nil | Nil | N109,746,000.00 | NBC. | Post Qualification. | 2 weeks | 03/11/2023 | 17/11/2023 & 17/11/2023 | 17/11/2023 | Nil | Nil | Nil | Nil | Nil |
| 22. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 06/11/2023 | 20/11/2023 & 20/11/2023 | 20/11/2023 | Nil | Nil | Nil | Nil | Nil |
| 23. | Procurement of 14no. Brand New Toyota Corolla 1.8 2022 Model. | Nil | Nil | N348,390,000.00 | NBC. | Post Qualification. | 2 weeks | 17/11/2023 | 01/12/2023 & 01/12/2023 | 01/10/2023 | Nil | Nil | Nil | Nil | Nil |

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|-----|---|-----|-----|----------------|------|---------------------|---------|-----------|-------------------------|------------|-----|-----|-----|-----|-----|
| 24. | Procurement of Assorted Stationery/Computer Printer/Copier Machine Accessories and other Working Materials. | Nil | Nil | N13,000,000.00 | NCB. | Post Qualification. | 2 weeks | 6/12/2023 | 20/12/2023 & 20/12/2023 | 20/12/2023 | Nil | Nil | Nil | Nil | Nil |
|-----|---|-----|-----|----------------|------|---------------------|---------|-----------|-------------------------|------------|-----|-----|-----|-----|-----|