

PROCUREMENT PLAN FOR WORKS (YEAR 2021)																	
Lot S/N	Description of Activity	Period of Completion	Procurement Method	Estimated Amount	Prior/Post qualification	Prior/Post Review	In House Plan Vs Actual	Preparation & Submission of Bid document	Bid Invitation Date	Bid Closing & Opening Date	Submission Evaluation Report (T)	Contract sum	No-objection date	Date of contract Award	In house Plan Vs Actual	Budget Statutory code	Final Cost
	Norm Duration of Proc Steps						Actual	4-7 weeks	1 - 2 wks	6weeks	1-3weeks		4 to		12 wks		2 - 3 wks
	List of Contracts						Plan								Plan		
1	Renovation of Cottage Hospital Toungo (Male/Female Surgical Ward and Doctors Quarters)		NCB	27,316,542.63	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Renovation of General Hospital Jada (Mortuary, Emergency Unit and Staff Quarters)		NCB	7,999,664.63	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Renovation of Management Staff Quarters Song Cottage Hospital		NCB	3,558,998.50	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
2	Expansion and remodelling of block B of Yelwa PHCC, Yola North LGA		NCB	21,297,219.88	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Expansion and remodelling of Federal Housing PHC, Girei LGA		NCB	22,019,633.50	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Rehabilitation of Old Market PHC, Ganaye LGA		NCB	14,639,757.25	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Construction of new Staff Quarters block at Yolde Pate PHC, Bole Yolde LGA		NCB	8,959,425.88	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
3	Expansion and remodelling of Jambutu PHC, Yola North LGA		NCB	21,420,449.13	7days	Post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Renovation of main Clinic Quarters, ANC Unit and Construction of fence at Tsukmu, Michika LGA		NCB	22,230,439.00	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Fencing and Construction of Staff Quarters at Dirbishi, Mubi South LGA		NCB	28,115,026.63	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Rehabilitation of Health Facility and Staff Quarters at Binyeri, Mayo Belwa LGA		NCB	8,899,965.75	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
4	Renovation of burnt Central Sterile Supply Department at Specialist Hospital Yola		NCB	18,617,672.75	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Rehabilitation of Staff Quarters at fotta PHCC, Gombi LGA		NCB	15,311,910.25	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Rehabilitation of Jada II PHC and construction of Staff Quarters at Jada LGA		NCB	13,486,725.25	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Construction of new Staff Quarters at Kola PHC, Guyuk LGA		NCB	8,359,425.88	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Construction of new Staff Quarters at Wuro Ladde, Maiha LGA		NCB	8,359,425.88	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Rehabilitation of Main Facility Block and Construction of Staff Quarters at Gandona PHC, Ganaye LGA		NCB	16,795,013.38	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Construction of Perimeter fence at Kagi, Mubi South LGA		NCB	13,155,026.50	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		
	Renovation and upgrade of warehouse and offices at Essential Drugs Programs to pharm grade		NCB	39,311,513.63	7days	post review	Actual	4days	2-9-2021	9-9-2021	NA		NA	NA	Actual		